AVERA St. Mary's Financial Impact due to IMI Grant

Project: Between River Cities Public Transit and AVERA St. Mary's Hospital in Pierre, South Dakota

Beginning of Field Study – October 1, 2021 9% of patients had transit issues End of Field Study - September 30, 2022 (In red) 7% of patients had transit issues

Based on Coordinated Care Population of 3,000 patients in total

<u>Category 1 – Missed medical appointments</u>

Annual Doctor visits 4,979 total 448 missed appointments
Annual Doctor visits 4,170 total 292 missed appointments

Hospital savings – 448-292=156 x \$292.70 (Average costs nationwide in 2018) = \$45,661.20

Category 2 – Readmissions due to transit issues

Readmits 292 26 due to transit issues Readmits 250 18 due to transit issues

Hospital savings - 26-18=8 x \$15,200 (Average costs in SD for 2021) = \$121,600

Category 3 - Inappropriate usage of ER services due to transit issues

ER usage 16,214 1,459 due to transit issues ER usage 12,458 872 due to transit issues

Hospital savings $-1,459-872=587 \times \$1,641$ (Average cost in 2021) = \$963,267

Category 1 + Category 2 + Category 3

\$45,661.20 +\$121,600 + \$963,267 **TOTAL HOSPITAL SAVINGS = \$1,130,528.20**