
Kootenai County

Public Transportation- Citylink North Regional Mobility Platform

Integrated Mobility Innovation (IMI) Demonstration Program Statement of Work Framework for Project Award

OVERVIEW

Using open data standards, the proposed regional mobility platform will incorporate public and private transportation providers, giving access to mixed modes. Total time and cost of the trip will be highly visible to the rider and will be displayed intuitively in the app.

Funding: Federal Share \$150,000 (49 U.S.C. § 5312)

Goal: Kootenai County's goal is to advance mobility through fully educated trip planning across a consolidated selection of public and private transportation providers. Having in-app payment options will provide the rider with confidence that they have secured the proper fare media to get to their final destination.

Objectives: Build a regional mobility platform that enables riders to make informed mobility choices using a dynamic trip planner based on the rider's preferences and history. Total time and cost of the trip will be highly visible to the rider and will be displayed intuitively in the app.

Benefits: The Platform will enable public and private partners to establish service fares and collect payments when the trip is booked or with a clearinghouse.

Project Participants

Organization	Role	Contact
Passio	Intelligent Transportation System Provider/Technology Innovation	Tim Hibbard
Kootenai County Public Transportation (Citylink North)	Transportation Provider (Small Urban)	Jody Bieze
Coeur d'Alene Tribe (Citylink South)	Transportation Provider (Rural)	Alan Eirls
Kootenai Health	Non-Emergency Medical Trips	Toby Ruhs

Full Statement of Work

The Project Team will develop, after award of the cooperative agreement, a full Statement of Work, to includes tasks in areas including: project management (development of a project management plan, project progress reporting to FTA via periodic meetings and quarterly reports), data collection, evaluation and coordination with FTA's Independent Evaluator, Knowledge Transfer, development of a draft/final project report, among other assigned tasks.

Kootenai County, ID, will conduct the project in accordance with the FTA Master Agreement <https://www.transit.dot.gov/funding/grantee-resources/sample-fta-agreements/fta-master-agreement-fiscal-year-2020> and Circular 6100.1E (<https://www.transit.dot.gov/regulations-and-guidance/fta-circulars/research-technical-assistance-and-training-program>).

BUDGET

Below is the budget for the project, by task.

Tasks and Other Activities	Cost (\$)
Task 1: Project Management (Development of Project Management Plan, Project Progress Reporting to FTA via meetings, and quarterly reports)	\$50,000
Task 2: Evaluation, Data Collection and Coordination with the Independent Evaluator	\$35,000
Task 3: Knowledge Transfer	\$25,000
Task 4: Data Management Plan	\$30,000
Task 5: Preliminary Demonstration Participating Cities	\$8,000
Task 6: Preliminary Demonstration Social Service Providers/Non-Emergency Medical Transportation Providers	\$8,000
Task 7: Field Demonstration	\$15,000
Task 8: Project Report	\$16,500
Total	\$187,500

SCHEDULE

Award Start Date: Same as the date of the project's execution in TrAMS.

Award Date End Date: 31 May 2022 (demonstration to conclude 28 February 2020 + three (3) months of float.