## Developing Mobility-as-a-Service

Serving Small Urban & Rural Communities

Tompkins County, NY



SUMC On-Ramp Lessons Learned Webinar: June 23, 2020

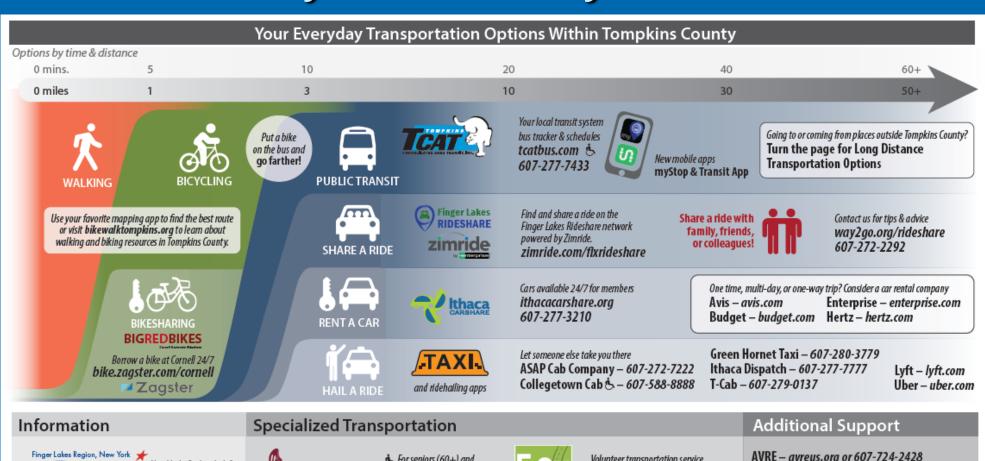
# Mobility-as-a-Service

Combine multi-modal trip planning, customer service and integrated mobility services to meet customer needs.

# Why Tompkins County, NY?

- > Homegrown idea. First presented on June 19, 2010.
- Extensive Mobility Management Programs
- Shared-use mobility services & non-profit mobility sector
- > Public transit & County support. Collaborative culture.

# Family of Mobility Services





Need help finding help? 211tompkins.org 1-877-211-8667



Learn how we can help you or your organization Way2go.org 607-272-2292



& For seniors (60+) and people with disabilities gadaboutbus.org 607-273-1878

RETIRED EDUCATORS DRIVE SCHOOL RIDES

For ICSD students and families to attend school events and activities schoolsuccesstc.weebly.com REDSchoolRides@gmail.com



Volunteer transportation service to in-county medical appointments fishoftc.org 2-1-1 or 1-877-211-8667



There are other non-emergency medical transportation options available way2go.org/medical 2-1-1 or 1-877-211-8667

AVRE – avreus.org or 607-724-2428 Travel training for people who are visually impaired

Catholic Charities – 607-272-5062 x27 Bus passes and gas cards for people who qualify

Challenge – 607-272-8990 x124
Travel training for people with disabilities and other barriers

County Office for the Aging – 607-274-5482
Referrals to people who can help seniors with transportation

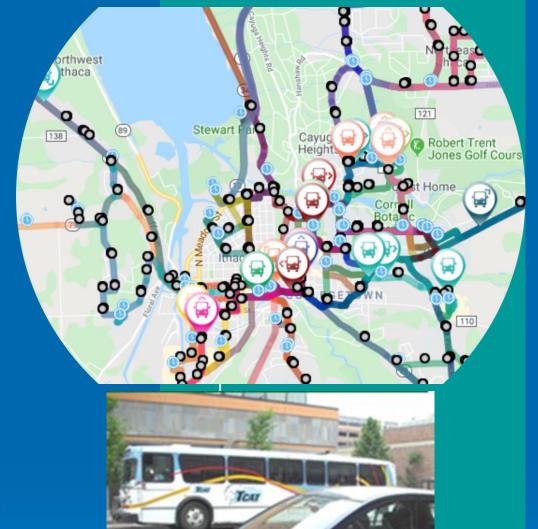
(01/2018)

### MaaS Phase 1

- Multi-Modal Trip Planning
- Rural Mobility Services
- Multi-Modal Customer Service

### MaaS Phase 2

- Member Organization
- Financial Services
  - Annual Mobility Budget
  - Monthly Payments
  - Include third-party payments for trips and subsidies.



# Multi-Modal Trip Planning

- Bus Services:
  - Intercity
  - Commuter
  - Local (TCAT)
- Shared-Use Services
  - Ithaca Carshare
  - Bikeshare
  - Paratransit (Gadabout)
  - Taxi
  - TNC's (Lyft & Uber)



You can help people by driving them to meetings, appointments & more.

Way2Go & CCE-Tompkins can tell you more & help you get started!

Call 607-272-2292 or go to

ccetompkins.org/way2go/get-involved

Cornell Cooperative Extension Tompkins County



# Increase Supply of Rural Mobility Services

- 1. Volunteer Transportation Services
- 2. Rideshare (Carpooling)
- 3. TCAT First/Last Mile Service Pilot (T-Connect)



# TCAT First Mile/Last Mile Pilot 2019-2022

People may schedule a ride, by app or phone call, to a minibus from their residence in rural areas transfer seamlessly to a TCAT bus.

Created an app will to determine if service is available within the time and destination parameters submitted and will display the closest matching trips. App continuously informs bus operators and passengers of trip status.

County mobility management program conducts public outreach, surveys, and rider education for the before, during and after the pilot.



#### **Watch Way2Go Videos:**

Five Fabulous Ways Aging, Driving and Family Conversations **Ithaca Carshare Basics** Taxi Basics TCAT Bus Basics TCAT Bus Basics for Wheel Chair Users Transit App Tools Using the Bus Bicycle Rack Wheelchair Users You've Got **Options** Why and how to share more rides

Way2Go Resources and Videos are available in Spanish and Chinese.

Recursos en español

中文资源

## Multi-Modal 24/7 Customer Service

- Way2Go Mobility Education
- MaaS Information & 24/7
   Customer Service Center
  - Ithaca Carshare & 211 Information & Referral
  - App and Phone
- Enhanced Guaranteed Ride Membership
  - Rescue from Trip Failures

#### MaaS Phase 1 Pilot Business Model Canvas

#### **Key Partnerships**





- ✓ TCAT
- ✓ Gadabout
- ✓ Ithaca Carshare
- √ FISH (Volunteer) Transportation)
- ✓ Taxis
- ✓ Bikeshare
- √ Carpools/Rideshare
- ✓ TNCs

#### Other stakeholders:

- ✓ County DSS
- ✓ Way2go
- ✓ ITCTC (MPO)
- ✓ Go Ithaca!

#### **Key Activities**



- ✓ Partnerships
- Community education
- MaaS Call Center
- Marketing & Guaranteed Ride Sales
- ✓ Pilot Evaluation

#### **Key Resources**

- ✓ Existing customer base (Carshare & TCAT)
- √ 211 Info/Referral
- ✓ Community transportation education (Way2go)

#### Value Propositions #



- ✓ Multi-modal trip planning
- ✓ Rural Mobility Services
- ✓ Multi-modal Customer Service
- ✓ Guaranteed ride
- ✓ Data Privacy Policy & Security

#### **Customer Relationships**

- ✓ Concierge Service 24/7
- √ Trip Planning / Service Information
- ✓ Customer Services
- ✓ Feedback to mobility operators

✓ Public transit users

**Customer Segments** 

- ✓ College students
- ✓ Carshare members
- ✓ Families

- ✓ Seniors, people with disabilities, and lowincome
- ✓ People who do not drive or own a car
- ✓ Eco-friendly, anti-GHG
- ✓ Public & Human **Services Clients**
- ✓ Community-minded rural residents

#### Channels



- ✓ Phone calls
- ✓ Office visits
- ✓ Human Services / **Social Services Agencies**

#### **Cost Structure**

- Staff salaries
- App Design, Tech Procurement Plan/Consultant
- ✓ Development, Operations, Data Collection for Evaluation
- Overhead (rent, utilities, insurance, IT, etc.)

#### **Revenue Streams**

- Customer service fee
- Guaranteed ride annual membership fee
- Federal IMI Grant (3/16/2020)
- Other Federal& State grants





## **Business Risk**

As of June 2020, on a scale of 0-10 (low–high risk), this is how we rate our risk for Phases 1 & 2.

- Phase 1: 3 (low risk) We know exactly what we want the multimodal trip planning & customer service app to do. We will be able to organize the customer service center.
- Phase 2: 8 (high risk) Many unknowns and much work needed to create robust, secure financial management policies & operations to be successful & sustainable. There's opportunities for partnership with an individual mobility account system under development.

## On–Ramp Lessons Learned

- 1. Split MaaS into two phases.
  - We created Phase 1: multi-modal trip planning, support first/last mile project, & multi-modal customer service, including a call center.
- 2. Select a lead agency for Phase 1.
  - County Transportation Planning will lead Phase 1 starting in September 2020.
     The local MaaS team will then meet formally to develop the project.
- 3. Advance innovative practices in rural mobility and service delivery.
  - We need to expand the supply of service in rural communities, including volunteer transportation, carpool, first mile/last mile service and guaranteed ride.
  - We will work with public sector & non-profit human service agencies to improve mobility service for clients.
- 4. Don't overpromise.
  - Under-promise and over-deliver. Assist customers with trip-failures.
  - Trust building is core value proposition for a MaaS start-up.

Wenzheng Li, PhD student, Department of City & Regional Planning, Cornell University, Ithaca, NY (607) 262-5497 / wl563@cornell.edu

Dwight Mengel, Chief Transportation Planner, Tompkins County Dept of Social Services, Ithaca, NY (607) 274-5605 / dwight.mengel@dfa.state.ny.us

**Tompkins MaaS Team** 



















